

SARS E TSEBISA KA SEPHETHO SA MANTLHA SA POKELLO YA LEKGETHO SA 2020/21

Tshwane, Labone la 1 Mmesa 2021 — Ditshebeletso tsa Lekgetho tsa Afrika Borwa (SARS) di tsebisitse dipheho **tša mantlha** tsa pokello ya lekgetho ka mora selemo sa melawana ya naha ka bophara e mabapi le COVID-19. Boemo bona ba sewa boo e seng ba tlwaelo bo fetotse maemo a tsa ikonomi le tsela eo SARS e sebetsang ka teng ho bokella lekgetho le hlokehang. Tse pedi tse ka sehloohong tse bileng le seabo pokellong ena e bile maiteko a matjha a tsa taolo a mabapi le ho ntlafatsa boikobelo ba tefo ya lekgetho ka balefalekgetho, dithibelo tsa mona lapeng le tsa matjhabeng hodima diketsahalo tsa ikonomi mmoho le mehato ya kimollo ya lekgetho e bileng teng ka lebaka la dithibelo tsena tsa sewa sa COVID-19.

Jwalo ka karolo ya Ponelopele ya SARS ya 2024, mekutu e metjha e mabapi le tlhophiso ya tshebetso ya mokgatlo e thusitse hore ho be le botsamaisi bo ntlafetseng ba diakhaonto tsa balefalekgetho ho ya ka mabatowa a robong mmoho le ho thehwa ha dikarolo tse tharo, mme ho thehwa hape ha yuniti dikgwebo tse kgolo le tsa matjhabeng ho ile ha tiiswa le ho feta mme ha kenngwa tshebetsong, tsena ka bobedi di bakile hore ho be le tsepamo e ntlafetseng e mabapi le lekgetho le tshebeletso ya balefalekgetho. Dintlha tse mabapi le leeto la mawala la SARS le tobileng hore ho be thehwe hape SARS e Bohlale le ya Sejwalejwale, e Tshepahalang, e Tshepuwang le e Tlotlehang di fumaneha ka hara websaete ya rona, ka hona, ntlha ena mmoho le diketsahalo tse amanang le boikobelo ha se karolo ya ditaba tsena. Jwale re tsepamisa maikutlo hodima tshebetso ya pokello ya lekgetho bakeng sa selemo sa ditjhelete sa 2020/21.

Bakeng sa nako e felang ka la 31 Tihakubele 2021, SARS e bokelletse bokaalo bohle (pele ho dikgulo) ba R1 541.1 billion bo fokotsehileng ka lebaka la dipusetso tsa R290.9 billion, mme sena sa baka hore dipokello tsa ka mora dikgulo e be tjhelete e kana ka R1 250.2 billion, papisong le Tekanyetso e Lekotsweng Botjha ya 2021 ya R1 212.2 billion, mme sena ke kgonyelo ya tjhelete e kana ka –R105.6 billion (-7.8%) paisong le ya selemo sa ditjhelete sa 2019/20.

Tekanyetso e Akantsweng ya 2021 bakeng sa 2020/22 e tsepame ho R1 365.1 billion mme sena se bontsha kgolo ya 12.6% papisong le Kakanyo e Lekotsweng Botjha ya Tekanyetso (RE) ka 2020/21 ya R1 212.2 billion. Ka sehloohong re nka hore kakanyo ena ke ka lebaka la kgolo e seng kae ya GDP ka 8.8% ka palohare ya lekgetho papisong le GDP ya 25.5%. Ha ho bapiswa dipokello tša mantlha tsa 2020/21 tsa R1 250.2 billion, kakanyo ya 2021/22 ya R1 365.1 billion e bontsha kgolo ya R114.9 billion (9.2%).

Ho hlokomelwe hore tsena ke diphetho tša mantlha tse sa ntseng di tla ba karolo ya tsepamiso ya dibuka tsa ditjhelete mmoho le oditi ya makgaolakgang.

Ke kutlwisiso ya bohle hore diphetho tsa pokello ya lekgetho ka sehloohong di itshetlehile hodima boemo ba ikonomi, boikgethelo bo mabapi le leano la ditjhelete, tshepo ya setjhaba hodima taolo ya lekgetho mmoho le mmusong ka kakaretso le tshebetso e ntlafetseng ya tsa taolo ka SARS. Boleng ba diketsahalo tsa ikonomi bo kentse dintlha tse pedi, e leng sekgahla sa kgolo ya nnete mmoho le sekgahla sa infleishene. Dilemong tsa ho feta, dipokello tsa lekgetho di ntse di tswela pele ho sebetsa ka tsela e ka tlase ho ditebello ka lebaka la ikonomi e sebetsang ka tlase ho bokgoni ba yona ba nnete ka hara tikoloho ya infleishene e tlasana, e bakileng hore ho be le pokello e monyebe mekgahlelong e meng ya makgetho a maholo.

Karolo ya bobedi ya lekgetho le bokelletsweng e kgannwa ke diketso tsa taolo ya lekgetho tse bakileng hore ho be le dipokello tsa tjhelete ya tlatsetso mmoho le pokello ya seo e seng tjhelete ho baballa motheo wa lekgetho. Nakong ena, R158.5 billion e bontsha ha lekgetho le bokelletsweng ke SARS le le haufi le R94.1 billion ha ho tluwa ho dipokello tsa tlatsetso tsa tjhelete mme tjhelete e setseng ya R64.3 billion e mabapi le dipokello tseo e seng tsa ditjhelete. Taba ena ya ho qetela e bontsha diketsahalo tsa boikobelo tse bakileng hore ho sireletswe ho dutla ha mokotla wa naha.

Dipokello tsa lekgetho di bile teng ka lebaka la moralo wa pokello ya lekgetho o ileng wa phethahatswa ho phatlalla le selemo sa ditjhelete ka tshebedisano le mekutu ya mabatowa le ya naha ho netefatsa hore re feela re fihlella diphetho tsa pokello tseo re neng re di habile. Ho akanngwa hore ho putlama ha diketsahalo tsa ikonomi ka 2020 ho batla ho se hobe hakaalo ho latela ka moo ho neng ho lebelletswe ka teng, sena

ke ka lebaka la dikgonyelo tse seng kaalo tsa di-ikonomi tse tswetseng pele mmoho le ho hlaphohelwa ho matla ha China.

Ho boya sekwele ho phahameng ho feta ditebello ha diketsahalo tsa ikonomi ka mora ho nyehliswa ha mehato ya thibelo ya ikonomi e bakile hore ho be le dipokello tse ntlafetseng ho feta ditebello tsa lekgetho. Dipokello tsa lekgetho la lekeno la dikgwebo di iphumane hape kotareng ya ho qetela ya 2020, tsona di ne di kgannwa haholo ke ditheko tse hodingwana tsa matjhaba tsa dirafshwa. Dipokello tsa Lekgetho la Lefa ha o ntse o Fumana Moputso (PAYE) di ntse di behilwe ka mosing ke khiro e monyebe le kgolo e monyebe ya meputso mmoho le ditefo tse tlasana tsa dibonase. Le ha re bone kgonyelo ya dikoloto tsa VAT ya Leahe kotareng ya pele ya selemo sa ditjhelete, ho ile ha bonahala matshwao a ho iphumana hape ho tloha ka Phupu ho ya pele. Le ha tsebiso ya dithibelo tse hlophisitsweng botjha tsa maemo a 3 ka Tshitwe wa 2020 di bakile kgonyelo ya dikoloto tsa VAT ya Lehae bakeng sa Hlakola, sena e bile taba ya nakwana ka ha dipokello tsa VAT ya Lehae ka Tlhakubele di ile tsa iphumana hape ka kgolo ya kgwedi le kgwedi ya 8.5%. Nako e felletseng ya tlaleho e hlahisitse kgonyelo ya mothamo le boleng ba dikoloto tsa VAT ya Lehae ya 7.1% le 2.3% ka ho fapana.

Ikonomi ya Afrika Borwa e iphumana e le mokgahlelong wa kgonyelo e tebileng. Kgonyelo ya selemo ka seng bakeng sa 2020/21 ya boleng ba Tlhahiso ya nnete ya Kakaretso ya Naha (GDP) e nkuwa hore e ka ba -8.3%. Dikgahla tsa kotara ka nngwe tsa selemo di batla di sa tsitsa, haholoholo tsa 2020 ha kotara ya bobedi e bile le kgonyelo ya -51.7% mme ya latelwa ke ho iphumana hape kotareng ya boraro, ka mora ho nyehliswa ha mehato ya thibelo mme ya ba le keketsoho ya 67.3%. Di-indasteri tsohle di bile le kgolo e ntle pakeng tsa dikotara tsa bobedi le tsa boraro tsa 2020.

Tse bileng le kabelo e kgolo le entle kgolong ya GDP kotareng ya boraro ebile tsa tlhahiso, merafo le tsa di-indasteri tsa kgwebisano. Indasteri ya tlhahiso e eketsehile ka sekgahla sa 212.9% mme ya ba le kabelo ya diphesente tse 16.4 kgolong ya GDP. Indasteri ya merafo le dikwari e eketsehile ka sekgahla sa 271.2% mme ya ba le kabelo ya diphesente tse 11.4. Indasteri ya kgwebisano, phepo le tsa bodulo e eketsehile ka sekgahla sa 137.0% mme ya ba le kabelo ya diphesente tse 14.7.

Mehlodi e ka sehloohong ya pokello ya lekgetho e bileng le kabelo ho R1 250.2 billion e bokelletsweng e bile lekgetho la batho ka bomong (PIT), le bileng le kabelo ya R488.6 billion (39.1%), lekgetho la boleng bo ekeditsweng (VAT) le bileng le kabelo ya R330.7 billion (26.5%), lekgetho la lekeno la kgwebo (CIT), le bileng le kabelo ya R204.7 billion (16.4%) le dikgafa tsa Bolaodi ba Meedi tse bileng le kabelo ya 47.4 billion (3.8%). Kabelo e bileng teng hodima makgetho a ka sehloohong hodima paloyohle ya lekgetho e suthetse ho itshetleha haholo hodima pokello ya lekgetho la lekeno la batho ka bomong (PIT) haholoholo ka lebaka la diphetoho tse bileng teng tsa leano la lekgetho. Kabelo ya dipokello tsa VAT ya Lehae e ntse e tswela pele ho fokotseha haholoholo ka lebaka la kgolo e fokolang ya ikonomi mmoho le tshebediso kapa botsetedi bo tlase ba basebedisi ikonoming. Kabelo ya CIT hodima paloyohle ya pokello ya lekgetho e ntse e fokotseha ho tloha dilemong tsa ho feta, e fokotsehile ho fihlela ho 15.9% ka 2019/20, ha ba le ntlafalo e seng kaalo ka 2020/21 ya 16.4% ka lebaka la ditshita tsa tseko ya ditheko le diphaello tsa kgwebo.

Tse bileng le kabelo e kgolo hodima bongata bo Kakanyo e Lekotsweng Botjha ya Tekanyetso (RE) ke tsena ka tlase mona:

- **Dipokello tsa PIT** (ho akareditswe le Tswala hodima makgetho a salletseng morao) e bile R4.2 billion (0.9%) ka hodingwana ho RE, haholoholo ka lebaka la PAYE e hodingwana mmoho le ditefo tsa PIT ya nakwana tse ileng tsa thefulwa ke dipusetso tse hodingwana. Ditefo tsa nakwana tsa PIT di bile R1.7 billion e leng (6.8%) ka hodingwana ho RE. PAYE di bile hodingwana ho RE ka R6.5 billion (1.3%) mme tsa fokotswa ke dipusetso tse hodingwana ho feta ditebello tsa R2.7 billion (8.3%).
- **Dipokello tsa CIT** (ho akareditswe le Tswala ya makgetho a salletseng morao) e bile R204.7 billion, mme sena sa baka tlhahiso e ntle ya R12.5 billion (6.5%) papisong le RE. Sena ke ka nako eo ditefo tsa CIT ya nakwana ka nako ya pokello e hodimo ya kgwedi ya Hlakola 2021 di bileng le phapang e ntle ya R6.9 billion (27.0%), ho latela tshebetso e hlwahlwa ya di-SMME. Kgwedi ya Tlhakubele 2021 le yona e bile le dikuno tse ntle tsa R6.8 billion (38.2%) ka mora dipokello tse ntle tsa Serapa sa 19(3).
- **Dipusetso tsa CIT** di bile tlasana ho ditebello ka R0.9 billion (4.0%) papisong le RE ka lebaka la dipusetso tse tlasana tsa CIT tse lefilweng karolo ya dikgwebo tse kgolo, haholoholo lekaleng la tsa Merafo.

- **VAT ya Lehae** e bile R2.5 billion (0.6%) ka hodimo ho RE. Dipokello di ile tsa thuswa ke ho hlaphohelwa hape ha mejo ya nnete ka malapa (FCE) ka Q3-2020 ka nako eo ho neng ho nyehliswa dithibelo mme le ikonomi e boela e iphumana hape. FCE ya malapa e hodile ka phesente e lekotsweng botjha ya 75.3% kotara ho kotara ka Q3-2020 ho latela kgonyelo e matla ya 52.0% kotara ho kotara ka Q2-2020 ho tloha moo ho neng ho se na kgolo teng ka Q1-2020. FCE e hodile ka 7.5% kotara ho kotara ka Q4-2020.
- **Dipokello tsa DT/STC** e bile R24.7 billion, e leng tlhahiso e seng kae ya 7.6% papsiong le RE. Qeaqeo e kgolo ikonoming e bile le kgahlamelo e mpehadi hodima kabo ya di-dividente ka dikhampani. Dikhampani di ile tsa boloka dirisefe tsa tsona mme tsa ikgethela ho fanyeha, ho kgina kapa ho hlakola ditefo tsa di-dividente ho batshwaradiabo ba tsona ka lebaka la sewa sena sa COVID-19. Ho feta moo, Banka ya Risefe ya Afrika Borwa e ile ya kopa dibanka ho kgina tefo ya di-dividente tsa tlwaelo kapa dibonase ho bahlanka ba bophethahatsi selemong sena. Sewa sa COVID-19 se qobelletse dikhampani ho lekola botjha ditebello tsa tsona tsa ditjhelete ka lebaka la boemo bo ntseng bo fetoha kapele ba ikonomi ya lefatshe.
- **VAT ya thomelohare** e fetile RE ka R11.8 billion (7.7%). Le ha ho le jwalo, dipokello e bile R13.9 billion e leng diphesente tse (7.7%) ka tlase ho dilemo tsa ho feta haholoholo ka lebaka la dikgahla tse ntseng di theoha ho tswa ho tse kgolohadi tse kgannang dirafshwa tsa lekgetho; se bileng le tshusumetso ya boleng ba kakaretso ba selemo ka seng ba dithoto tse tlišwang ka hara naha tse honyetseng ka diphesente tse 12.6% nakong ya pakeng tsa Mmesa 2020 ho isa ho Hlakola 2021.
- **Dikgafa tsa Bolaodi ba Meedi** di fetile RE ka R2.2 billion (4.9%). Le ha ho le jwalo, dipokello e bile R8.0 billion e leng diphesente tse (14.4%) ka tlase ho dilemo tsa ho feta haholoholo ka lebaka la dikgahla tse ntseng di theoha ho tswa ho tse kgolohadi tse kgannang dirafshwa tsa lekgetho; se bileng le tshusumetso ya boleng ba kakaretso ba selemo ka seng ba dithoto tse tlišwang ka hara naha tse honyetseng ka diphesente tse 12.6% nakong ya pakeng tsa Mmesa 2020 ho isa ho Hlakola 2021.

- **Dipokello tse itseng tsa dikgafa tsa tse kenang le ho tswa ka naha** e bile R7.6 billion e leng phesente ya (30.7%) ka hodingwana ho RE haholoholo ka lebaka la dithekiso tse hodingwana tsa disakarete le veine; ka R14.6 billion (-31.1%) ka tlase ho dilemo tsa ho feta.
- **Dilevi tsa mafura** di bile hodingwana hanyane ka (0.03%) ho RE; le R4.9 billion e leng phesente ya (-6.1%) ka tlase ho dilemo tsa ho feta haholoholo ka lebaka la dithekiso tse tlase tsa mafura tse entsweng ke bahlahisi ba lehae.

Jwale a re shebane le kabelo e entsweng ke karolo ya Dikgwebo tse Kgolo le tsa Matjhabeng (LB&I). Karolo ena ya LB&I e bile le kabelo ya R378.4 billion (30.3%) dipokellong tsa SARS, sena se bontsha kgonyelo ya R23.0 billion (5.7%) ha ho bapiswa le ngwahola. Ho bile le ho ntlafala ho bonahalang kgonyelong ena ha ho bapiswa le dikarolo tsa pele tsa selemo ka lebaka la dithibelo tse ileng tsa nyehliswa tsa COVID-19 tse ileng tsa dumella dikgwebo hore di ntlafatse tsa kgwebo ha selemo se ntse se kodumela.

- Ka kakaretso ho bile le dikgonyelo ho phatlalla le makgetho kaofela, mme ho ona VAT ya Lehae ke yona e bontshitseng boitwanelo ka ho ba le kgonyelo e seng kae ya 0.5% ha ho bapiswa le ngwahola, sena haholo se ne se kgannwa ke dipokello tse ntlafetseng tsa lekala la merafo le dikwari tse bontshitseng kgolo ya R3.5 billion (34.0%) le lekala la mabenkele a maholo a thekiso a nyolohetseng ho R1.2 billion (5.7%) Ho lokela hore ho hlokomelwe hore VAT ya Lehae e bontshitse ho hloka botsitso selemo kaofela, mme dipokello tsa Tlhakubele 2021 di bontshitse kgolo ya pele ya 7.9%, haesale ho tloha ka Pudungwana 2020 (12.8%), mme sena se tsamaisana le lekala la tsa tlhahiso le bontshitseng keketseho e bonahalang ya R0.9 billion (35.6%), feela jwalo, ho bile le dintlafalo makaleng a bohlokwa a kang lekala la mabankele a maholo a thekiso ka R0.2 billion (13.7%), motlakase, kgase le metsi ka R0.1 billion (18.4%).
- Ho sa natswe kgonyelo e bonahetseng ya lekgetho la nakwana la CIT ya R6.5 billion (4.6%), ka kakaretso dikabelo tse tswang merafong le dikwaring ho phatlalla le makgetho di sireleditse ho salla morao ha dipokello tsa R41.6 billion, mme sena ke keketseho ya R16.3 billion (64.3%) ha ho bapiswa le ngwahola, mme sena se tsheheditse ke ho ntlafala ha ditheko tsa dirafshwa, haholoholo

sehlopheng sa dimetale tsa polatinamo (PGMs), kgauta le makala a mang a tlhahiso ya tshepe. Hodima moo, dipokello tsa Serapa sa 19(3) e bile paloyohle ya R14.6 billion mme sena se bontsha kgolo ya R5.6 billion, (62.4%) papisong le ngwahola, mme sena se sireleditse dipokello tsa CIT. Ha ka lehlakoreng le leng ho bile le dikhampani tse 641 tse entseng paloyohle ya tefo ya R7.6bn ngwahola mme di sa ka tsa phetha sena monongwaha. Bongata ba dikhampani tsena di ne di wela makaleng a tsa Ditjhelete (259) le Bohlahisi (106), a neng a kentse tshebetso e mabapi le mofuta ona wa lekgetho.

- Tshebetso ya PAYE bakeng sa karolo ya LB&I e dutse e le hlobaboroko ka kgonyelo e etsang rekoto ya R12.9 billion (6.3%), haholoholo ka lebaka la tshebetso e fokolang ka lekala la tsa ditjhelete (-6.0%), hara ditahlehelo tse sa feleng tsa mosebetsi, ho tjhona ha dikgwebo, phokotseho ya tsa meputso mmoho le tefo e tlase ya dibonase ka lebaka la diphaello tse tlase le ka lebaka la boemo bo thata ba ikonomi. Ke PAYE e batlang e le ka hodimo ho 40% e tswang lekaleng lena la tsa Ditjhelete mme ka lebaka la diphetoho tsa dijithale, lekala lena ho lebelletswe hore le boele le lahlehelwe ke mesebetsi e meng haufinyane le hamoraonyana.

Ho na le dipilara tse pedi tsa bohlokwa tse thusitseng tshebetso le dipokello tsa LB&I e leng a) ho tsepama hodima maiteko a ho ntlafatsa boikobelo, le ho arabela kapele ho se ikobele; mmoho le b) dipuisano tsa ka mehla le tse tswelang pele le balefalekgetho ba bohlokwa (ho thehwa ha moralo wa tshebetso wa boikobelo ka tshebedisano) mabapi le moo dikgwebo tsa bona di lebang teng.

SARS e lakatsa ho leboha balefalekgetho ba ileng ba phethahatsa merero ya bona ya lekgetho nakong ena ya tekolo le ho feta.

DITAFOLE TSA POKELLO YA LEKGETHO:

Table 1: Revenue collections 2020/21 against Revised Budget 2021 Estimate

R'm	Actuals 2020/21	Budget 2021	Var	Var %	SPE 2020	Var	Var %	MTBPS 2020	Var	Var %	Budget 2020	Var	Var %
Personal Income Tax ¹	488 580	484 368	4 212	0.9%	456 771	31 809	7.0%	455 446	33 134	7.3%	548 719	-60 139	-11.0%
Corporate Income Tax ¹	204 681	192 226	12 455	6.5%	157 442	47 239	30.0%	163 672	41 009	25.1%	233 061	-28 380	-12.2%
Dividends Tax / STC	24 736	22 980	1 756	7.6%	16 659	8 077	48.5%	20 651	4 085	19.8%	31 169	-6 433	-20.6%
Value-added Tax	330 713	324 554	6 159	1.9%	301 323	29 390	9.8%	287 698	43 015	15.0%	360 555	-29 842	-8.3%
Domestic VAT	392 951	390 430	2 521	0.6%	360 490	32 462	9.0%	365 069	27 882	7.6%	421 651	-28 699	-6.8%
Import VAT	166 131	154 294	11 837	7.7%	149 824	16 307	10.9%	138 001	28 129	20.4%	192 963	-26 832	-13.9%
VAT Refunds	-228 369	-220 170	-8 199	3.7%	-208 991	-19 378	9.3%	-215 372	-12 997	6.0%	-254 059	25 690	-10.1%
Specific Excise Duties ²	32 276	24 694	7 581	30.7%	36 287	-4 011	-11.1%	33 778	-1 502	-4.4%	48 836	-16 560	-33.9%
Fuel Levy	75 259	75 236	24	0.0%	63 188	12 071	19.1%	68 384	6 875	10.1%	83 441	-8 182	-9.8%
Customs Duties ³	47 430	45 218	2 212	4.9%	45 834	1 597	3.5%	40 302	7 128	17.7%	59 500	-12 070	-20.3%
Other taxes	46 541	42 930	3 611	8.4%	43 824	2 717	6.2%	42 648	3 893	9.1%	60 136	-13 595	-22.6%
Total Tax Revenue (Cash)	1 250 216	1 212 206	38 010	3.1%	1 121 327	128 890	11.5%	1 112 579	137 637	12.4%	1 425 418	-175 201	-12.3%

¹ Includes interest on overdue tax

² Specific Excise Duties comprises excise on domestic goods only

³ Customs Duties comprises duties on imports, specific excise on imports and ad

⁴ Valorem duties on imports

Table 2: Revenue collections 2018/19 to 2020/21 and Variance in Rand million and Percentage

R'm	YTD 31 Mar 2019 ⁴	YTD 31 Mar 2020 ⁵	YTD 31 Mar 2021 ⁶	Var YTD 31 Mar 2020 → YTD 31 Mar 2021	Var % YTD 31 Mar 2019 ⁴ → YTD 31 Mar 2021 ⁶	Var YTD 31 Mar 2020 ⁵ → YTD 31 Mar 2021 ⁶	Var % YTD 31 Mar 2020 ⁵ → YTD 31 Mar 2021 ⁶
	2018/19 ⁴	2019/20 ⁵	2020/21 ⁶	2018/19 → 2020/21	2018/19 → 2020/21	2019/20 → 2020/21	2019/20 → 2020/21
Personal Income Tax ¹	493 829	529 172	488 580	-5 249	-1.1%	-40 592	-7.7%
Corporate Income Tax ¹	214 388	214 986	204 681	-9 708	-4.5%	-10 305	-4.8%
Dividends Tax / STC	29 898	27 930	24 736	-5 162	-17.3%	-3 193	-11.4%
Value-added Tax	324 766	346 761	330 713	5 947	1.8%	-16 048	-4.6%
Domestic VAT	378 733	399 288	392 951	14 219	3.8%	-6 337	-1.6%
Import VAT	175 185	179 987	166 131	-9 054	-5.2%	-13 857	-7.7%
VAT Refunds	-229 151	-232 515	-228 369	782	-0.3%	4 146	-1.8%
Specific Excise Duties ²	40 830	46 827	32 276	-8 554	-21.0%	-14 551	-31.1%
Fuel Levy	75 372	80 175	75 259	-113	-0.1%	-4 916	-6.1%
Customs Duties ³	54 968	55 428	47 430	-7 538	-13.7%	-7 998	-14.4%
Other taxes	53 586	54 502	46 541	-7 045	-13.1%	-7 961	-14.6%
Total Tax Revenue	1 287 637	1 355 781	1 250 216	-37 420	-2.9%	-105 564	-7.8%

¹ Includes interest on overdue tax

² Specific Excise Duties comprises excise on domestic goods only

³ Customs Duties comprises duties on imports, specific excise on imports, and ad valorem duties on imports

⁴ * * Total Tax Revenue on a cash basis

⁵ Total Tax Revenue on a cash basis

⁶ Total Tax Revenue on a cash basis

KE PHETHO

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